

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
 We, the undersigned, officers of
City of Sedgwick

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2021; and
 (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

2021 Adopted Budget

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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	1,100,600	345,007	
Debt Service	10-113	9	448,671	277,645	
Library	12-1220	9	44,600	36,830	
Employee Benefits	12-16102d	10	264,600	145,424	
Special Highway		11	200,000		
Special Parks and Rec		11	10,000		
Water		12	519,000		
Sewer		12	537,100		
Refuse		13	165,350		
Non-Budgeted Funds (A)		14			
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Totals		xxxxxx	3,289,921	804,906	
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Neighborhood Revitalization					County Clerk's Use Only

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

852,014
NO

Nov 1, 2020 Total
 Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Kudly H. Steady _____
Brenda K. DeHaven _____
Randi John _____
Carol Spurdell _____
Byron Chapman _____

Date Attested: _____, 2020

County Clerk

Governing Body

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>794,215</u>
2. Library levy in 2020 budget	- \$ <u>36,736</u>
Other tax entity levy in 2020 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>757,479</u>

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ <u>224,017</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>131,476</u>	
5b. Personal property 2019	- <u>128,301</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,175</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2020 :	+ <u>27,582</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>254,774</u>	
11. Total estimated valuation July 1, 2020	<u>10,732,683</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.0243</u>	
13. Percentage adjustment increase (12 times 3)		+ \$ <u>18,418</u>
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		<u>1.80%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ <u>13,635</u>
16. Total Percentage Adjustments		\$ <u>32,053</u>

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+ <u>277,645</u>
Property tax revenues for debt service in 2020 budget:	- <u>341,407</u>
Increased property tax revenues spent on debt service	<u>0</u>

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+ <u>0</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		- <u>0</u> <u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+ <u>0</u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+ <u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+ <u>0</u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+ <u>0</u>
23. Law enforcement expenses - 2021 budget:	+ <u>190,000</u>	
Law enforcement expenses - 2020 budget:	- <u>179,000</u>	
CPI adjustment 1.80%	<u>3,222</u>	
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+ <u>7,778</u>
24. Fire protection expenses - 2021 budget:	+ <u>76,000</u>	
Fire protection expenses - 2020 budget:	- <u>74,000</u>	
CPI adjustment 1.80%	<u>1,332</u>	
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+ <u>668</u>
25. Emergency medical expenses - 2021 budget:	+ <u>170,000</u>	
Emergency medical expenses - 2020 budget:	- <u>150,000</u>	
CPI adjustment 1.80%	<u>2,700</u>	
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+ <u>17,300</u>
26. Total Revenue Adjustments		<u>25,746</u>
Levies on Behalf of Another Political or Governmental Subdivision		
27. Library Levy - 2021 budget:		+ <u>36,736</u>
Other tax entity levy - 2021 budget:		+ <u>0</u>
Other tax entity levy - 2021 budget:		+ <u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+ <u>36,736</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+ <u>0</u>
30. Total Computed Tax Levy		<u>852,014</u>

City of Sedgwick

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	200,929	29,269	536	167	2,068	142
Debt Service	341,407	49,733	911	283	3,513	242
Library	36,736	5,351	98	30	378	26
Employee Benefits	215,143	31,340	574	178	2,214	152
TOTAL	794,215	115,693	2,119	658	8,173	562

County Treas Motor Vehicle Estimate	<u>115,693</u>				
County Treas Recreational Vehicle Estimate		<u>2,119</u>			
County Treas 16/20M Vehicle Estimate			<u>658</u>		
County Treas Commercial Vehicle Tax Estimate				<u>8,173</u>	
County Treas Watercraft Tax Estimate					<u>562</u>
Motor Vehicle Factor	<u>0.14567</u>				
Recreational Vehicle Factor		<u>0.00267</u>			
16/20 Vehicle Factor			<u>0.00083</u>		
Commercial Vehicle Factor				<u>0.01029</u>	
Watercraft Factor					<u>0.00071</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Water Utility	General	-	65,000	20,000	12-825d
Water Utility	Employee Benefits	-	-	31,000	12-825d
Water Utility	Water Reserve	-	-	200,000	12-825d
Sewer Utility	General	-	70,000	15,000	12-825d
Sewer Utility	Employee Benefits	-	-	22,000	12-825d
Sewer Utility	Wastewater Reserve	-	-	300,000	12-825d
Refuse	General	-	5,000	5,750	12-825d
Refuse	Employee Benefits	-	-	600	12-825d
Refuse	Capital Improvement	-	-	75,000	12-1,118
Special Parks	General Fund	-	-	10,000	79-41a04
General Fund (01-Admin)	Capital Equipment	-	-	10,000	12-1,118
General Fund (01-Admin)	Capital Improvement	-	-	38,500	12-1,118
General Fund (03-Police)	Capital Equipment	-	-	15,000	12-1,118
General Fund (04-Fire)	Capital Equipment	-	-	26,000	12-1,118
General Fund (11-Maintenance)	Capital Equipment	-	-	20,000	12-1,117
Wastewater Treatment Reserve	Wastewater Capital Outlay Reserve	14,154	-	-	12-825d
Water Capital Outlay Reserve	Water Reserve	-	11,859	-	12-825d
Wastewater Capital Outlay Reserve	Wastewater Reserve	-	7,780	-	12-825d
Fire, Ambulance & Police Equipment	Capital Equipment	-	23,257	-	12-1,118
Capital Outlay Operating Reserve	Capital Improvement	-	480	-	12-1,118
Street Capital Outlay Reserve	Capital Improvement	-	4,421	-	12-1,118
Ambulance Capital Outlay Reserve	Capital Improvement	-	3,030	-	12-1,118
Parks Capital Outlay Reserve	Capital Improvement	-	26,134	-	12-1,118
Capital Projects	Bonds & Interest	-	29,269	-	
	Totals	14,154	246,230	788,850	
	Adjustments*		106,230	0	
	Adjusted Totals	14,154	140,000	788,850	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: City of Sedgwick
Harvey County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$36,736	\$36,830
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,417	\$5,351
Recreational Vehicle Tax	\$88	\$98
16/20M Vehicle Tax	\$35	\$30
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$42,276	\$42,309
Difference in Total Taxes:	\$33	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$10,605,685	\$10,732,683
Did Assessed Valuation Decrease?	No	
Levy Rate	3.464	3.432
Difference in Levy Rate:	(0.032)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Sedgwick

2021

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration 01-01			
Salaries	128,139	140,000	188,000
Commodities	15,586	17,929	6,000
Contractual	98,603	75,000	65,000
Capital Outlay	1,788	40,000	30,000
Transfer to Capital Equipment	0	0	10,000
Transfer to Capital Improvement	0	0	38,500
Total	244,116	272,929	337,500
Ambulance 01-02			
Salaries			
Commodities			
Contractual	150,000	150,000	170,000
Capital Outlay			
Total	150,000	150,000	170,000
Police 01-03			
Salaries	136,310	119,000	131,000
Commodities	25,046	25,000	12,000
Contractual	15,911	15,000	32,000
Capital Outlay	0	20,000	0
Transfer to Capital Equipment	0	0	15,000
Total	177,267	179,000	190,000
Fire 01-04			
Salaries	15,380	20,000	20,000
Commodities	7,741	25,000	15,000
Contractual	13,997	19,000	15,000
Capital Outlay	0	10,000	0
Transfer to Capital Equipment	0	0	26,000
Total	37,118	74,000	76,000
Legal 01-05			
Salaries	44,828	52,000	18,000
Commodities	1,426	2,500	800
Contractual	7,415	6,500	9,500
Capital Outlay	3,325	0	0
Total	56,994	61,000	28,300
Swimming Pool 01-06			
Salaries	28,421	28,000	28,000
Commodities	11,632	15,000	15,000
Contractual	6,838	15,000	15,000
Capital Outlay	0	0	0
Total	46,891	58,000	58,000
Community Betterment 01-07			
Salaries	0	0	0
Commodities	0	0	0
Contractual	3,500	12,000	24,000
Capital Outlay	0	0	0
Total	3,500	12,000	24,000
Parks 01-08			
Salaries	0	6,500	5,200
Commodities	331	3,000	1,400
Contractual	10,345	5,000	7,000
Capital Outlay	0	0	0
Total	10,676	14,500	13,600
Page Total	726,562	821,429	897,400

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Cemetery 01-09			
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Streets 01-10			
Salaries	19,936	14,000	30,000
Commodities	51,368	43,600	40,000
Contractual	41,598	37,900	37,000
Capital Outlay	0	20,000	0
Total	112,902	115,500	107,000
Maintenance 01-11			
Salaries	94,141	35,000	38,000
Commodities	3,358	25,000	10,000
Contractual	3,485	5,000	5,000
Capital Outlay		20,000	0
Transfer to Capital Equipment			20,000
Total	100,984	85,000	73,000
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Salaries			
Commodities			
Contractual			
Capital Outlay			
Total	0	0	0
Page Total	213,886	200,500	180,000

City of Sedgwick

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	88,900	-232,650	0
Receipts:			
Ad Valorem Tax	1,002	341,407	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,337		
Motor Vehicle Tax	68,303		49,733
Recreational Vehicle Tax	1,151		911
16/20M Vehicle Tax	19		283
Commercial Vehicle Tax	0		3,513
Watercraft Tax	0		242
Special Assessments	132,305	327,934	124,431
Transfer from Capital Projects		29,269	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	215,117	698,610	179,113
Resources Available:	304,017	465,960	179,113
Expenditures:			
GO Bond Principal	423,787	365,866	361,048
GO Bond Interest	112,878	99,994	87,523
Fees	2	100	100
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	536,667	465,960	448,671
Unencumbered Cash Balance Dec 31	-232,650	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	536,667	465,960	448,671
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	448,671
		Tax Required	269,558
		Delinquent Comp Rate:	3.0%
		Amount of 2020 Ad Valorem Tax	277,645

See Tab B

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,791	0	2,960
Receipts:			
Ad Valorem Tax	31,141	36,736	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,523	0	0
Motor Vehicle Tax	5,268	5,417	5,351
Recreational Vehicle Tax	86	88	98
16/20M Vehicle Tax	3	35	30
Commercial Vehicle Tax	0	660	378
Watercraft Tax	0	24	26
Miscellaneous	13,038		
State Aid		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,059	42,960	5,883
Resources Available:	54,850	42,960	8,843
Expenditures:			
Appropriation to Library Board	30,000	40,000	44,600
Personnel Services	5,754	0	0
Commodities	0	0	0
Library Maintenance	19,096	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	54,850	40,000	44,600
Unencumbered Cash Balance Dec 31	0	2,960	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	70,772	43,000	44,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,600
		Tax Required	35,757
		Delinquent Comp Rate:	3.0%
		Amount of 2020 Ad Valorem Tax	36,830

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,025	1,025	5,718
Receipts:			
Ad Valorem Tax	0	215,143	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	31,340
Recreational Vehicle Tax	0	0	574
16/20M Vehicle Tax	0	0	178
Commercial Vehicle Tax	0	0	2,214
Watercraft Tax	0	0	152
Reimbursement from Water			34,000
Reimbursement from Refuse			600
Reimbursement from Sewer			24,100
Reimbursement from Library			15,000
Reimbursement from Cemetery			4,600
Reimbursement from Senior Center			700
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	215,143	113,458
Resources Available:	1,025	216,168	119,176
Expenditures:			
Social Security		37,000	44,500
KPERS		32,000	47,500
Group Insurance		130,950	126,000
Unemployment		500	600
Workers Comp		10,000	10,000
HRA Account		0	36,000
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	210,450	264,600
Unencumbered Cash Balance Dec 31	1,025	5,718	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	340,740	210,450	264,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	264,600
		Tax Required	145,424
Delinquent Comp Rate:	0.0%		0
		Amount of 2020 Ad Valorem Tax	145,424

City of Sedgwick

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	90,575	82,738	37,418
Receipts:			
State of Kansas Gas Tax	45,268	42,500	37,630
County Transfers Gas	2,364	2,180	1,910
Reimbursements	328		
Special 1/2 Cent Sales Tax	0	60,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,960	104,680	189,540
Resources Available:	138,535	187,418	226,958
Expenditures:			
Personnel	0	0	0
Commodities	0	50,000	100,000
Contractuals	55,797	100,000	100,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,797	150,000	200,000
Unencumbered Cash Balance Dec 31	82,738	37,418	26,958
2019/2020/2021 Budget Authority Amount:	55,797	150,000	200,000

Adopted Budget Special Parks and Rec	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	33,462	38,730	7,064
Receipts:			
Local Alcoholic Liquor Tax	5,918	6,334	5,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	5,918	6,334	5,600
Resources Available:	39,380	45,064	12,664
Expenditures:			
Personnel	0		
Commodities	650	33,000	
Contractuals	0		
Capital Outlay	0	5,000	
Transfer to General Fund			10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	650	38,000	10,000
Unencumbered Cash Balance Dec 31	38,730	7,064	2,664
2019/2020/2021 Budget Authority Amount:	50,112	38,000	10,000

CPA Summary

City of Sedgwick

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	193,354	306,041	236,231
Receipts:			
Water Sales	375,303	400,000	382,000
Late Charges	7,825	7,190	6,000
Miscellaneous	10,787	0	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	393,915	407,190	391,000
Resources Available:	587,269	713,231	627,231
Expenditures:			
Water Operating & Maintenance	215,192	0	
Debt Service	61,634	0	
Capital Outlay	4,402	5,000	
Personnel		62,000	70,000
Commodities		90,000	25,000
Contractuals		255,000	170,000
Transfer to General Fund	0	65,000	20,000
Transfer to Employee Benefits			34,000
Transfer to Water Reserve Fund			200,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	281,228	477,000	519,000
Unencumbered Cash Balance Dec 31	306,041	236,231	108,231
2019/2020/2021 Budget Authority Amount:	488,187	522,000	519,000

Adopted Budget Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	260,118	363,149	358,098
Receipts:			
Sewer Charges	266,941	268,299	268,000
Late Charges	7,230	6,650	6,000
Miscellaneous	11,221	0	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	285,392	274,949	276,000
Resources Available:	545,510	638,098	634,098
Expenditures:			
Sewer Operations & Maintenance	146,120		0
Capital Outlay	36,241	30,000	
Personnel		40,000	65,000
Commodities		60,000	33,000
Contractuals		80,000	100,000
Transfer to General Fund		70,000	15,000
Transfer to Employee Benefits			24,100
Transfer to Wastewater Reserve			300,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	182,361	280,000	537,100
Unencumbered Cash Balance Dec 31	363,149	358,098	96,998
2019/2020/2021 Budget Authority Amount:	265,389	280,000	537,100

CPA Summary

City of Sedgwick

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	29,415	49,777	75,315
Receipts:			
Refuse Charges	87,035	114,538	87,000
Recycling Fees	28,488	0	27,000
Miscellaneous	330	0	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	115,853	114,538	115,200
Resources Available:	145,268	164,315	190,515
Expenditures:			
Personnel	1,785	2,000	2,000
Commodities		2,000	2,000
Contractuals	78,115	80,000	80,000
Office & Computer Supplies	1,724	0	0
Capital Outlay	13,867	0	0
Transfer to General		5,000	5,750
Transfer to Employee Benefits			600
Transfer to Capital Improvement			75,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	95,491	89,000	165,350
Unencumbered Cash Balance Dec 31	49,777	75,315	25,165
2019/2020/2021 Budget Authority Amount:	127,385	89,000	165,350

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Sewer Charges			
Late Charges			
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Sewer Operations & Maintenance			
Capital Outlay			
Personnel			
Commodities			
Contractuals			
Transfers			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Sedgwick

will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	1,380,924	71.503	1,021,929	18.946	1,100,600	345,007	32.145
Debt Service	536,667		465,960	32.192	448,671	277,645	25.869
Library	54,850	3.424	40,000	3.464	44,600	36,830	3.432
Employee Benefits			210,450	20.286	264,600	145,424	13.550
Special Highway	55,797		150,000		200,000		
Special Parks and Rec	650		38,000		10,000		
Water	281,228		477,000		519,000		
Sewer	182,361		280,000		537,100		
Refuse							
Non-Budgeted Funds	14,154						
Totals	2,506,631	74.927	2,683,339	74.888	3,124,571	804,906	74.996
Less: Transfers	14,154		140,000		788,850		
Net Expenditure	2,492,477		2,543,339		2,335,721		
Total Tax Levied	716,803		794,215		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,566,909		10,605,685		10,732,683		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	3,905,109	3,499,388	3,074,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,905,109	3,499,388	3,074,000

*Tax rates are expressed in mills

Janise Enterkin

City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being JULY made on the 30 day of 2020.

Form prepared by:

[Handwritten Signature]

Subscribed and sworn to before me this 30 day of July, 2020

[Handwritten Signature]
Notary Public

My commission expires: 2-15-2023

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

BUDGET HEARING

NOTICE OF BUDGET HEARING

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City of Sedwick
will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

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Debt Service	536,657		465,960	32.192	448,571	177,645	23.869
Library	34,850	3.424	40,000	3.464	44,600	36,830	3.432
Employee Benefits			210,450	20.286	264,600	145,424	13.550
Special Highway	55,727		150,000		200,000		
Special Parks and Rec	650		50,000		10,000		
Water	281,228		477,000		519,000		
Sewer	182,361		280,000		537,100		
Refuse							
Non-Budgeted Funds	14,154						
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*Tax rates are expressed in mills

Janice Esterkin
City Official Title: City Clerk