

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Hillside Cemetery District
Harvey County

will meet on September 7, 2022 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax:	Proposed Estimated Tax Rate *	
General	31,133	1.408	119,450	1.371	432,500	38,618	1.440	
Debt Service								
Totals	31,133	1.408	119,450	1.371	432,500	38,618	1.440	
<i>Revenue Neutral Rate**</i>							<i>1.312</i>	
Less: Transfers	0		0		0			
Net Expenditures	31,133		119,450		432,500			
Total Tax Levied	34,627		35,157		XXXXXXXXXXXXXXXXXX			
Assessed Valuation:	24,599,299		25,650,808		26,822,228			

Outstanding Indebtedness:

Jan 1.	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Janise Enterkin